

Fjárhagsáætlun Félags framhaldsskólakennara 2018 - 2021

Rekstrartekjur:	2021	2020	2019	2018	2014
1050 Framlag frá KÍ	58,897,132	58,897,132	58,897,132	58,897,132	42,790,098
170 Aðrar tekjur	0	0	0		1,620,000
Tekjur alls:	58,897,132	58,897,132	58,897,132	58,897,132	44,410,098

Rekstrargjöld:	2021	2020	2019	2018	2014
210 Laun og launatengd gjöld	30,000,000	30,000,000	30,000,000	30,000,000	24,500,000
220 Aðkeypt þjónusta	500,000	500,000	500,000	500,000	100,000
230 Rekstur skrifstofu	700,000	700,000	700,000	700,000	300,000
250 Húsnæðiskostnaður	0	0	0	0	125,000
260 Útg. kynn. og uppl. kostn.	500,000	500,000	500,000	500,000	500,000
280 Sérstök verkefni, sérst. fjárv.	300,000	300,000	300,000	300,000	275,000
300 Stjórn, nefndir og erindrekstur:	13,950,000	13,950,000	13,950,000	14,950,000	17,200,000
3010 Stjórn	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
3020 Samninganefnd	2,500,000	2,500,000	2,500,000	2,500,000	5,500,000
3025 Skólamálanefnd	2,500,000	2,500,000	2,500,000	1,500,000	750,000
3026 Uppstillingarnefnd	200,000	200,000	200,000	200,000	350,000
3027 Kjörstjórn	200,000	200,000	200,000	200,000	350,000
3030 Trúnaðarmenn	1,000,000	1,000,000	1,000,000	1,000,000	750,000
3035 Aðal-/ársfundur	0	0	0	4,500,000	4,000,000
3040 Samstarfsnefndir	250,000	250,000	250,000	250,000	1,000,000
3043 Fulltrúafundur	1,500,000	1,500,000	1,500,000		
3048 Verkefnastjórn um vinnumat	0	0	0		
3059 Stöðunefnd	0	0	0		
3060 Erindrekstur	1,500,000	1,500,000	1,500,000	1,500,000	1,250,000
3080 Kynning á starfsemi félagsins	1,000,000	1,000,000	1,000,000		
3090 Ýmis kostnaður	300,000	300,000	300,000	300,000	250,000
320 Erlent samstarf	1,800,000	1,800,000	1,800,000	1,800,000	1,500,000
400 Framlög	10,000,000	10,000,000	10,000,000	10,000,000	4,500,000
Útgjöld alls:	57,750,000	57,750,000	57,750,000	58,750,000	49,000,000

Hagnaður (tap)

- af reglulegri starfsemi

	1,147,132	1,147,132	1,147,132	147,132	-4,589,902
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1.07903097

438.5

452

1.03078677

1.05884